

Legal / Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$295,704	\$0	\$310,506	\$0
Contractual Services	\$6,700	\$0	\$1,200	\$0
Materials & Supplies	\$3,200	\$0	\$2,900	\$0
Internal Services	\$4,092	\$0	\$473	\$0
Total GF/non-GF	\$309,696	\$0	\$315,079	\$0
Program Total:	\$309,696		\$315,079	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 15200 Division II Administration

The MCJRP program moves from the Administration Division to Division II