

**Department:** District Attorney

**Program Contact:** Kirsten Snowden

**Program Offer Type:** Administration

**Program Offer Stage:** As Requested

**Related Programs:**
**Program Characteristics:** In Target

**Executive Summary**

This program funds a Chief Deputy District Attorney who provides leadership, policy direction, long and short range planning and daily operational oversight for Division II.

**Program Summary**

The Chief Deputy District Attorney of Division II is a member of senior level management with specific division level responsibilities to provide leadership, policy direction, long and short range planning and daily operational oversight. The Chief DDA has direct and daily oversight responsibility of the UC/Gangs felony trial unit, the Neighborhood DA Program / MCJRP, the Misdemeanor trial unit, and Intake.

**Performance Measures**

| Measure Type | Primary Measure  | FY17 Actual | FY18 Purchased | FY18 Estimate | FY19 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output       | Number of Misdemeanor Trial, Intake, Community Court, and Neighborhood DA cases reviewed | 10956       | 9680           | 10610         | 9735       |
| Outcome      | Number of Misdemeanor Trial, Intake, Community Court, and Neighborhood DA cases issued   | 7175        | 6554           | 6937          | 6349       |

**Performance Measures Descriptions**

## Legal / Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

## Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2018                  | 2018                 | 2019                  | 2019                 |
| Personnel              | \$295,704             | \$0                  | \$310,506             | \$0                  |
| Contractual Services   | \$6,700               | \$0                  | \$1,200               | \$0                  |
| Materials & Supplies   | \$3,200               | \$0                  | \$2,900               | \$0                  |
| Internal Services      | \$4,092               | \$0                  | \$473                 | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$309,696</b>      | <b>\$0</b>           | <b>\$315,079</b>      | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$309,696</b>      |                      | <b>\$315,079</b>      |                      |
| <b>Program FTE</b>     | 1.00                  | 0.00                 | 1.00                  | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2018: 15200 Division II Administration

The MCJRP program moves from the Administration Division to Division II