

**Division:** Diversion & Strategic Prosecution Division

#### Program Characteristics:

##### Program Description

Diversion & Strategic Prosecution Division Administration provides leadership and operational oversight for MCDA's felony prosecution, diversion, and child support enforcement functions. The division is led by a Chief Deputy District Attorney (CDDA), who sets strategic direction, ensures consistent legal standards, and manages day-to-day operations across units addressing serious criminal behavior and reducing future harm.

Division leadership guides prosecutorial decision-making, resolves complex legal issues, and supports fair, consistent, and evidence-informed case outcomes. The CDDA provides supervision, case consultation, and policy implementation for staff handling high-impact felony cases, including matters involving serious violence and mandatory sentencing considerations.

Diversion & Strategic Prosecution Division Administration coordinates division-wide practices that support early intervention, proportional accountability, and strategic use of prosecutorial resources. Through structured case review and collaboration with victim advocates and system partners, division leadership supports aligned responses to serious crime and violence prevention efforts across Multnomah County.

##### Equity Statement

Diversion & Strategic Prosecution Division Administration supports equitable and consistent decision-making in felony, diversion, and child support cases that disproportionately affect communities of color and low-income individuals. Division leadership promotes trauma-informed practices, inclusive case review, and coordinated responses to reduce disparities while prioritizing safety, accountability, and long-term community stability.

##### Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$442,219	\$0	\$460,708	\$0
Materials & Supplies	\$8,500	\$0	\$2,500	\$0
Internal Services	\$586,245	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$1,036,964</b>	<b>\$0</b>	<b>\$463,208</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$1,036,964</b>		<b>\$463,208</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

##### Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of criminal cases reviewed	3,013	3,020	3,000
Number of prosecutor contacts with community members and agency partners	3,450	8,000	8,000