



## Legal / Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 Prosecuting violations: Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$1,512,708	\$0	\$2,213,947	\$0
Contractual Services	\$40,000	\$0	\$43,000	\$0
Materials & Supplies	\$18,500	\$0	\$18,500	\$0
Internal Services	\$8,989	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$1,580,197</b>	<b>\$0</b>	<b>\$2,275,447</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,580,197</b>		<b>\$2,275,447</b>	
<b>Program FTE</b>	9.50	0.00	12.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2019: 15201A-19 Unit C/Gangs

In FY19, MCDA merged portions of the Neighborhood Prosecution Unit with Unit C to accommodate a Unit C FY19 reduction of 1.00 FTE Deputy District Attorney in order to meet general fund constraints.