

Legal / Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 Prosecuting violations: Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 Proceedings before magistrates and grand jury.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2022 | 2022 | 2023 | 2023 |
| Personnel | \$2,740,846 | \$0 | \$2,730,065 | \$0 |
| Contractual Services | \$58,250 | \$0 | \$58,250 | \$0 |
| Materials & Supplies | \$14,000 | \$0 | \$23,000 | \$0 |
| Internal Services | \$248,026 | \$0 | \$269,980 | \$0 |
| Total GF/non-GF | \$3,061,122 | \$0 | \$3,081,295 | \$0 |
| Program Total: | \$3,061,122 | | \$3,081,295 | |
| Program FTE | 12.00 | 0.00 | 12.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15201 Unit C