

## Program #15201B - Unit C - Deputy District Attorney (0.50 FTE)

2/18/2016

**Department:** District Attorney **Program Contact:** Kirsten Snowden

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

**Related Programs:** 15201A-17 **Program Characteristics:** Out of Target

#### **Executive Summary**

In order to meet budgetary constraints, 0.50 FTE of a Deputy District Attorney position is held out from program offer 15201A - Unit C/Gangs

### **Program Summary**

See program offer 15201A- Unit C/Gangs

Performance Measures									
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer				
Output									
Outcome									

#### **Performance Measures Descriptions**

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$94,610	\$0	\$101,411	\$0
Total GF/non-GF	\$94,610	\$0	\$101,411	\$0
Program Total:	\$94,610		\$101,411	
Program FTE	0.50	0.00	0.50	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

# **Explanation of Revenues**

General Fund

# Significant Program Changes

Last Year this program was: