



## Legal / Contractual Obligation

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

## Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2015                  | 2015                 | 2016                  | 2016                 |
| Personnel              | \$2,585,023           | \$0                  | \$2,636,118           | \$0                  |
| Contractual Services   | \$50,700              | \$0                  | \$46,675              | \$0                  |
| Materials & Supplies   | \$31,410              | \$0                  | \$34,250              | \$0                  |
| Internal Services      | \$86,139              | \$0                  | \$98,928              | \$0                  |
| <b>Total GF/non-GF</b> | <b>\$2,753,272</b>    | <b>\$0</b>           | <b>\$2,815,971</b>    | <b>\$0</b>           |
| <b>Program Total:</b>  | <b>\$2,753,272</b>    |                      | <b>\$2,815,971</b>    |                      |
| <b>Program FTE</b>     | 27.00                 | 0.00                 | 27.00                 | 0.00                 |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2015: 15013A Misdemeanor Trial Unit, Intake, Community