



## Legal / Contractual Obligation

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,784,198	\$0	\$1,736,710	\$0
Contractual Services	\$3,000	\$0	\$0	\$0
Materials & Supplies	\$14,000	\$0	\$16,650	\$0
<b>Total GF/non-GF</b>	<b>\$1,801,198</b>	<b>\$0</b>	<b>\$1,753,360</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,801,198</b>		<b>\$1,753,360</b>	
<b>Program FTE</b>	13.00	0.00	11.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

**Last Year this program was:** FY 2020: 15202-20 Misdemeanor Trial Unit

FTE is reduced by 2.00 FTE Deputy District Attorney 1. One of these positions, Civil Commitment Deputy District Attorney 1, was restored in Program 15202B.