

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2018 | 2018 | 2019 | 2019 |
| Personnel | \$1,174,099 | \$569,875 | \$1,177,894 | \$841,198 |
| Contractual Services | \$200 | \$0 | \$0 | \$0 |
| Materials & Supplies | \$13,900 | \$0 | \$17,020 | \$0 |
| Internal Services | \$82,200 | \$30,921 | \$5,195 | \$41,146 |
| Total GF/non-GF | \$1,270,399 | \$600,796 | \$1,200,109 | \$882,344 |
| Program Total: | \$1,871,195 | | \$2,082,453 | |
| Program FTE | 7.17 | 3.08 | 6.53 | 4.97 |

| Program Revenues | | | | |
|--------------------------|-----------------|------------------|------------------|------------------|
| Indirect for Dept. Admin | \$25,282 | \$0 | \$33,335 | \$0 |
| Intergovernmental | \$0 | \$298,249 | \$0 | \$570,619 |
| Other / Miscellaneous | \$50,000 | \$302,547 | \$70,000 | \$311,725 |
| Total Revenue | \$75,282 | \$600,796 | \$103,335 | \$882,344 |

Explanation of Revenues

\$570,619 Justice Reinvestment Grant Program, Oregon Criminal Justice Commission, State
\$75,000 Neighborhood District Attorney Program, Agreement with Lloyd Enhance Services District (ESD), Local
\$236,725 Neighborhood District Attorney Program, Intergovernmental Agreement with Tri-County Metropolitan Transportation District of Oregon (TriMet), Local
\$70,000 Sex Buyers Accountability and Diversion (SBAD) Program, Intergovernmental Agreement with City of Portland, Local

Significant Program Changes

Last Year this program was: FY 2018: 15203 Neighborhood DA Program

The MCJRP Program moves from a stand alone program offer in the Administration Division to being housed within program offer 15203 which is now renamed "Neighborhood DA Program / MCJRP"

Due to the elimination of funding from the Bureau of Justice Assistance, staffing is reduced by 0.44 FTE in Other Funds and by 0.56 FTE in General Funds in order to meet budgetary constraints.