

## Program #15203 - Neighborhood DA Program / MCJRP

**Program Contact:** Kirsten Snowden

Program Offer Stage: As Requested

2/27/2018

**Department: District Attorney** 

**Existing Operating Program** 

**Program Offer Type: Related Programs:** 

Program Characteristics: In Target

## **Executive Summary**

The Neighborhood District Attorney Program works directly with local individual citizens, community groups, neighborhood associations, business associations and law enforcement agencies in communities throughout Multnomah County to identify and develop strategies to combat quality of life crimes and improve neighborhood livability. NDAs also review and issue charging documents on misdemeanor cases throughout the county.

## **Program Summary**

This nationally recognized model program engages a variety of community, business and law enforcement partners in identifying crime issues and developing strategies within a community to combat quality of life crime in neighborhoods throughout Multnomah County. The Neighborhood prosecutors are strategically located in East, North/Northeast, Central, Port of Portland and the Gresham police precincts, and the Rockwood and Albina neighborhoods and Tri-Met. Each Neighborhood District Attorney (NDA) is responsible for working with police, other government agencies, businesses and citizens to improve the quality of life in the areas they serve. This includes keeping police officers up to date on criminal law changes, making the criminal justice system user-friendly for responsible area businesses, marshaling prosecution resources to solve entrenched neighborhood problems, attending community meetings and providing legal tools for citizens and police to use to improve their quality of life, such as collaborating on partnership agreements, business trespass agreements, homeless issues, diversion programs, innovative gang interventions, focused prosecutions and involving citizens to obtain search warrants to close neighborhood drug houses.

Specialized prosecutors are contracted with Lloyd Business District and Tri-Met to prosecute crimes and solve crime problems specific to those entities. There is also one additional prosecutor in the North/Northeast area assigned to coordinate county-wide misdemeanor gang prosecutions and probation with the Portland Police and Multnomah County Circuit Court in an effort to have these emerging gang members mentored by area pastors and community leaders. In addition the program issues approximately one half of all misdemeanors processed by the office, including quality-of-life misdemeanors such as drinking, camping, graffiti, drugs and prostitution.

Performance Measures								
Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer			
Output	Cases Issued	6,419	5,968	6,500	6,500			
Outcome	Neighborhood DAs problem solving contacts: citizens, law enforcement, businesses, and neighborhood assocs.	23,750	22,081	24,000	24,000			

#### **Performance Measures Descriptions**

## **Legal / Contractual Obligation**

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,174,099	\$360,243	\$1,177,894	\$841,198
Contractual Services	\$200	\$0	\$0	\$0
Materials & Supplies	\$11,700	\$0	\$17,020	\$0
Internal Services	\$78,108	\$0	\$5,195	\$41,146
Total GF/non-GF	\$1,264,107	\$360,243	\$1,200,109	\$882,344
Program Total: \$1,624,350		\$2,082,453		
Program FTE	7.17	1.83	6.53	4.97

Program Revenues							
Indirect for Dept. Admin	\$0	\$0	\$33,335	\$0			
Intergovernmental	\$0	\$57,696	\$0	\$570,619			
Other / Miscellaneous	\$50,000	\$302,547	\$70,000	\$311,725			
Total Revenue	\$50,000	\$360,243	\$103,335	\$882,344			

## **Explanation of Revenues**

\$570,619 Justice Reinvestment Grant Program, Oregon Criminal Justice Commission, State \$75,000 Neighborhood District Attorney Program, Agreement with Lloyd Enhance Services District (ESD), Local \$236,725 Neighborhood District Attorney Program, Intergovernmental Agreement with Tri-County Metropolitan Transportation District of Oregon (TriMet), Local

\$70,000 Sex Buyers Accountability and Diversion (SBAD) Program, Intergovernmental Agreement with City of Portland, Local

#### **Significant Program Changes**

Last Year this program was: FY 2018: 15203 Neighborhood DA Program

The MCJRP Program moves from a stand alone program offer in the Administration Division to being housed within program offer 15203 which is now renamed "Neighborhood DA Program / MCJRP"

Due to the elimination of funding from the Bureau of Justice Assistance, staffing is reduced by 0.44 FTE in Other Funds and by 0.56 FTE in General Funds in order to meet budgetary constraints.