

Program #15203 - Unit A/B - Property/Drugs
FY 2026 Proposed
Department: District Attorney

Program Contact: Mariel Mota

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

Unit A/B prosecutes property crimes and commercial drug offenses, including the sale and distribution of fentanyl. It also oversees the prosecution of overdose cases against distributors and felony-level Driving Under the Influence of Intoxicant (DUII) cases. This unit directly populates many of our successful and nationally recognized treatment courts, like Success through Accountability, Restitution and Treatment (START) and DUII Intensive Supervision Program (DISP). This unit has already been the most impacted by the shortage of public defenders, causing over 1,000 viable cases to be deferred or dismissed because of lack of appointed counsel.

Unit A/B Deputy District Attorneys work diligently to contact victims of property crimes directly, and guide them through the process of restitution where applicable. Unit Prosecutors are aware that property crimes disproportionality affect BIPOC, low income persons and other underserved communities. Crime victims who can least afford property damage or loss, fraud or theft suffer the most from these types of crimes. When the interests of public safety may be best served, MCDA presents to the court sentencing recommendations for supervised mental health treatment, or alcohol and drug addiction treatment as determined by validated assessment tools. Multnomah County has a very high auto and retail theft rate. The number of cases submitted for prosecution is expected to grow every year.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Cases issued for prosecution.	1696	1520	1596	1596
Outcome	Percentage of presumptive prison cases diverted to community supervision.	62%	65%	60%	60%
Outcome	Number of opioid methamphetamine trafficking/sale dispositions	224	104	238	238
Outcome	Percent of all human trafficking referrals the resulted in case issuance	91%	80%	90%	90%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$4,148,423	\$54,364	\$3,989,206	\$68,280
Contractual Services	\$7,000	\$0	\$7,000	\$0
Materials & Supplies	\$48,514	\$0	\$32,000	\$0
Internal Services	\$536,878	\$11,904	\$54,426	\$10,453
Total GF/non-GF	\$4,740,815	\$66,268	\$4,082,632	\$78,733
Program Total:	\$4,807,083		\$4,161,365	
Program FTE	22.00	0.21	19.50	0.00

Program Revenues				
Intergovernmental	\$175,000	\$141,238	\$0	\$78,733
Total Revenue	\$175,000	\$141,238	\$0	\$78,733

Explanation of Revenues

This program generates \$10,453 in indirect revenues.

\$78,733 - Child Abuse Multidisciplinary Intervention (CAMI) Grant. Funds 0.23 FTE DDA handling child abuse human trafficking cases plus indirect expense.

Significant Program Changes

Last Year this program was: FY 2025: 15301A Unit A/B - Property/Drugs/Human Trafficking

1.00 DDA2 position and 1.00 Data Analyst position was funded with one-time-only general fund in FY 2025. In FY 2026, these two positions are funded with ongoing general fund.

Moved Unit A/B - Property/Drugs, including 19.50 FTE, from Division 3 to Division 2.

To better align with operations, moved 1.00 Admin FTE position to MAAP (PO 15207) and 1.00 Admin FTE position to the Investigations Unit (PO 15402).

Moved CAMI Grant funding from Juvenile Unit (PO 15101).

Moved 1.00 START Court DDA FTE to newly created Treatment Court (PO 15209).