

**Division:** Diversion & Strategic Prosecution Division

**Program Characteristics:**

**Program Description**

The Property & Narcotics Unit prosecutes property crimes and commercial drug offenses, including the sale and distribution of controlled substances, overdose-related cases involving distributors, and felony-level Driving Under the Influence of Intoxicants (DUII). The unit focuses on addressing offenses that significantly impact community safety, economic stability, and public health.

The unit plays a central role in supporting MCDA’s treatment courts, including programs that combine accountability with supervision, restitution, and substance use treatment. Through these courts and other case resolutions, prosecutors seek to reduce repeat offending while promoting recovery and long-term public safety.

Deputy District Attorneys in the unit work directly with victims of property crime to support restitution and case understanding, while applying evidence-based approaches to sentencing and supervision. When appropriate, the unit advances alternatives to incarceration, including mental health and substance use treatment, based on validated assessments and public safety considerations.

**Equity Statement**

The Property & Narcotics Unit supports equitable outcomes by addressing crimes that disproportionately harm low-income communities and communities of color, particularly through property loss and substance-related offenses. By emphasizing restitution, treatment-based accountability, and consistent legal standards, the unit works to reduce disparities while promoting safety and fairness.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$3,989,206	\$68,280	\$3,316,844	\$105,000
Contractual Services	\$7,000	\$0	\$8,900	\$0
Materials & Supplies	\$32,000	\$0	\$15,000	\$0
Internal Services	\$54,426	\$10,453	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$4,082,632</b>	<b>\$78,733</b>	<b>\$3,340,744</b>	<b>\$105,000</b>
<b>Total Expenses:</b>	<b>\$4,161,365</b>		<b>\$3,445,744</b>	
<b>Program FTE</b>	19.50	0.00	14.53	0.47
<b>Program Revenues</b>				
Intergovernmental	\$0	\$78,733	\$0	\$105,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$78,733</b>	<b>\$0</b>	<b>\$105,000</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of cases issued for prosecution	1,722	1,850	2,000
Number of opioid or methamphetamine trafficking/sale dispositions	197	220	250