



## Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistr

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>
Personnel	\$760,085	\$324,624	\$693,624	\$343,325
Materials & Supplies	\$13,769	\$0	\$11,900	\$0
Internal Services	\$17,633	\$0	\$15,483	\$0
<b>Total GF/non-GF</b>	<b>\$791,487</b>	<b>\$324,624</b>	<b>\$721,007</b>	<b>\$343,325</b>
<b>Program Total:</b>	<b>\$1,116,111</b>		<b>\$1,064,332</b>	
<b>Program FTE</b>	5.50	1.65	5.07	1.93

<b>Program Revenues</b>				
Intergovernmental	\$0	\$44,302	\$0	\$61,692
Other / Miscellaneous	\$25,000	\$280,322	\$25,000	\$281,633
<b>Total Revenue</b>	<b>\$25,000</b>	<b>\$324,624</b>	<b>\$25,000</b>	<b>\$343,325</b>

## Explanation of Revenues

\$25,000 in SBAD (John's School) revenue for the County General Fund.

\$61,692 in Federal Justice Assistance Grant revenue.

\$75,000 in revenue from the Lloyd Business District.

\$206,633 in revenue from TriMet.

## Significant Program Changes

Last Year this program was: FY 2015: 15014 Neighborhood DA Program