

Department: District Attorney **Program Contact:** Kirsten Snowden
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Misdemeanor Intake Unit reviews cases and determines whether or not criminal charges will be issued.

Program Summary

Responsible for reviewing misdemeanor custody, citation and direct present cases for legal sufficiency and determination as to whether or not criminal charges will be issued. Intake attorneys and certified law students staff two court rooms in the justice center: JC 1 Community Court and JC 4 Misdemeanor Arraignments.

Additionally, Intake staffs court hearings related to DUII diversion to include filing show cause motions when a defendant violates the requirements of diversion.

Intake also receives reviews and litigates motions to reinstate driving privileges.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Cases Issued	571	789	484	490
Outcome	Cases Reviewed	685	524	582	595

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$866,303	\$0	\$1,067,812	\$0
Contractual Services	\$27,100	\$0	\$27,295	\$0
Materials & Supplies	\$23,100	\$0	\$24,500	\$0
Internal Services	\$154,058	\$0	\$91,473	\$0
Total GF/non-GF	\$1,070,561	\$0	\$1,211,080	\$0
Program Total:	\$1,070,561		\$1,211,080	
Program FTE	9.00	0.00	10.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2018: 15204 Intake