

Legal / Contractual Obligation

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$2,377,742	\$0	\$2,938,823	\$0
Contractual Services	\$27,295	\$0	\$52,000	\$0
Materials & Supplies	\$35,400	\$0	\$31,000	\$0
Internal Services	\$99,969	\$0	\$0	\$0
Total GF/non-GF	\$2,540,406	\$0	\$3,021,823	\$0
Program Total:	\$2,540,406		\$3,021,823	
Program FTE	20.00	0.00	23.10	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15305-19 Pre-Trial Unit

The Pretrial program merged with the Misdemeanor Intake program during FY 2019.