



## Legal / Contractual Obligation

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$3,029,151	\$0	\$3,011,068	\$0
Contractual Services	\$34,000	\$0	\$34,000	\$0
Materials & Supplies	\$16,500	\$0	\$29,000	\$0
Internal Services	\$436,114	\$0	\$474,713	\$0
<b>Total GF/non-GF</b>	<b>\$3,515,765</b>	<b>\$0</b>	<b>\$3,548,781</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$3,515,765</b>		<b>\$3,548,781</b>	
<b>Program FTE</b>	21.10	0.00	21.10	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: FY 2022: 15204 Pretrial

The expungement workflow is in crisis due to an over 500% year-over-year increase in incoming motions caused by SB 397. SB 397 has proved catastrophic from a workflow perspective since its effective date of January 1, 2022. In the month of January for the previous five years, MCDA received an average of 144 expungement motions--versus 733 in January 2022. The ability of MCDA to accommodate this surge is also limited by the strict timelines contained in SB 397 for responding to these motions. It is mandatory that MCDA files responsive motions and conducts hearings, even on all ineligible applicants. It should also be noted that staffing shortages at the Portland Police Bureau in combination with the pandemic have resulted in far fewer misdemeanor cases being referred to the office for prosecution.