

Legal / Contractual Obligation

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$2,938,823	\$0	\$2,909,046	\$0
Contractual Services	\$52,000	\$0	\$31,200	\$0
Materials & Supplies	\$31,000	\$0	\$34,300	\$0
Total GF/non-GF	\$3,021,823	\$0	\$2,974,546	\$0
Program Total:	\$3,021,823		\$2,974,546	
Program FTE	23.10	0.00	21.10	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 15204-20 Pretrial

FTE is reduced by 2.00 to meet General Fund constraint (Deputy District Attorney 1 and Office Assistant 2). Program 15204B restores these 2.00 FTE.