

Legal / Contractual Obligation

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$3,011,068	\$0	\$3,063,192	\$0
Contractual Services	\$34,000	\$0	\$34,000	\$0
Materials & Supplies	\$29,000	\$0	\$34,155	\$0
Internal Services	\$474,713	\$0	\$934,048	\$0
Total GF/non-GF	\$3,548,781	\$0	\$4,065,395	\$0
Program Total:	\$3,548,781		\$4,065,395	
Program FTE	21.10	0.00	20.10	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 15204 Pretrial

1.0 FTE DDA position has been cut in order to meet FY 2024 General Fund constraint. That position is in an out-of-target restoration program offer, PO 15204B - Pretrial - Restore DDA Position.