

Legal / Contractual Obligation

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2024 | 2024 | 2025 | 2025 |
| Personnel | \$2,794,186 | \$0 | \$2,704,462 | \$0 |
| Contractual Services | \$34,000 | \$0 | \$34,000 | \$0 |
| Materials & Supplies | \$34,155 | \$0 | \$39,155 | \$0 |
| Internal Services | \$934,048 | \$0 | \$423,186 | \$0 |
| Total GF/non-GF | \$3,796,389 | \$0 | \$3,200,803 | \$0 |
| Program Total: | \$3,796,389 | | \$3,200,803 | |
| Program FTE | 19.10 | 0.00 | 16.10 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2024: 15204A Pretrial

Moved 2.0 FTE from this program offer to PO 15021 JIU: A Legal Assistant 2 position and a DDA 3 position.

Moved 1.0 FTE DDA 1 position from PO 15206 SPU to this program offer.

Moved 1.0 FTE Office Assistant 2 position from this program offer to PO 15004 Records/Discovery

Cut 2.0 FTE Office Assistant 2 positions in order to meet FY 2025 general fund constraint.