

Legal / Contractual Obligation

House Bill 3194 (HB 3194), known as the Justice Reinvestment Act, was passed by the Oregon Legislature in 2013 and established the Justice Reinvestment Grant Program.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$1,057,926	\$978,930	\$1,535,848	\$885,661
Materials & Supplies	\$17,000	\$1,800	\$17,000	\$0
Internal Services	\$214,355	\$37,866	\$187,450	\$37,516
Total GF/non-GF	\$1,289,281	\$1,018,596	\$1,740,298	\$923,177
Program Total:	\$2,307,877		\$2,663,475	
Program FTE	5.00	4.84	6.44	4.06

Program Revenues				
Intergovernmental	\$0	\$787,510	\$0	\$923,177
Other / Miscellaneous	\$0	\$231,086	\$316,569	\$0
Total Revenue	\$0	\$1,018,596	\$316,569	\$923,177

Explanation of Revenues

This program generates \$37,516 in indirect revenues.

General Fund:

Revenue IGA (Direct Other - Local) TriMet = \$316,569

Other Funds:

MC Agreement with CJC Justice Reinvestment (MCJRP) Formula Grant Program (Direct State) = \$412,669

MC Agreement with CJC Justice Reinvestment (MCJRP) Supplemental Grant Program (Direct State) = \$309,680

BJA Edward Byrne Discretionary Community Grant (Direct Federal) = \$100,000

BJA Hate Crimes Reporting and Response Grant (Direct Federal) = \$100,828

Significant Program Changes

Last Year this program was: FY 2023: 15206 Strategic Prosecution Unit

BJA Hate Crimes Reporting and Response Grant (Direct Federal), in the amount of \$100,828, is a new grant for FY 2024. This funds .56 FTE of DDA 1 position.