



Program #15206A - Strategic Prosecution Unit **FY 2024 Department Requested**

Department: District Attorney **Program Contact:** Kirsten Snowden
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

MCDA's Strategic Prosecution and Services Unit (SPSU) utilizes community based resolutions when possible to address chronic criminal activity. SPSU attorneys recommend court supervised mental health services and drug addiction treatment when community safety will benefit rather than incarceration. Recidivism is reduced and safety is enhanced for crime victims through the efforts of SPSU. MCDA seeks equitable treatment of both victims and offenders in SPSU. The Multnomah County Justice Reinvestment Project (MCJRP) deputy district attorneys assigned to SPSU use data analysis to correct inequities and promotes court supervised mental health and drug treatment as an alternative to incarceration.

Program Description

The Strategic Prosecution and Services Unit (SPSU) is an evidence-based program addressing chronic offenders based on a national model. SPSU equitably identifies chronic offenders and seeks to divert them into court-supervised drug and mental health services when possible. The outcome is reduced recidivism by ending offense cycles, decreased reliance on incarceration and increased community safety.

Due to structural and historic racism, chronic offenders in Multnomah County are disproportionately represented. Deputy District Attorneys in SPSU are aware of racial and ethnic disparities and seek unbiased, fair and equitable case resolutions. Priority of SPSU is data-driven decisions based on safety, justice and equity.

The Multnomah County Justice Reinvestment Program (MCJRP) implements Multnomah County's historical responsible use of Oregon Department of Corrections (DOC), and other public safety resources, both before and after the passage of HB 3194. MCJRP also recognizes a continued desire and goal to improve its processes in order to have the best information available at important decision points throughout the public safety continuum. MCJRP DDAs utilize a process to assess offenders and provide a spectrum of community-based sanctions, services and programs that are designed to reduce recidivism, decrease the county's utilization of imprisonment in DOC institutions while protecting public safety and holding offenders accountable. Data analysis generated by the MCJRP deputy district attorney is utilized throughout MCDA to correct inequities and ensure fairness.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Cases/Search warrants/police reports reviewed	12,000	6,700	15,000	12,000
Outcome	Prosecutor contacts with community members and agency partners	18,200	18,000	25,000	20,000

Performance Measures Descriptions

Legal / Contractual Obligation

House Bill 3194 (HB 3194), known as the Justice Reinvestment Act, was passed by the Oregon Legislature in 2013 and established the Justice Reinvestment Grant Program.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$1,057,926	\$978,930	\$1,535,848	\$885,661
Materials & Supplies	\$17,000	\$1,800	\$17,000	\$0
Internal Services	\$214,355	\$37,866	\$187,450	\$37,516
Total GF/non-GF	\$1,289,281	\$1,018,596	\$1,740,298	\$923,177
Program Total:	\$2,307,877		\$2,663,475	
Program FTE	5.00	4.84	6.44	4.06

Program Revenues				
Intergovernmental	\$0	\$787,510	\$0	\$923,177
Other / Miscellaneous	\$0	\$231,086	\$316,569	\$0
Total Revenue	\$0	\$1,018,596	\$316,569	\$923,177

Explanation of Revenues

This program generates \$37,516 in indirect revenues.

General Fund:

Revenue IGA (Direct Other - Local) TriMet = \$316,569

Other Funds:

MC Agreement with CJC Justice Reinvestment (MCJRP) Formula Grant Program (Direct State) = \$412,669

MC Agreement with CJC Justice Reinvestment (MCJRP) Supplemental Grant Program (Direct State) = \$309,680

BJA Edward Byrne Discretionary Community Grant (Direct Federal) = \$100,000

BJA Hate Crimes Reporting and Response Grant (Direct Federal) = \$100,828

Significant Program Changes

Last Year this program was: FY 2023: 15206 Strategic Prosecution Unit

BJA Hate Crimes Reporting and Response Grant (Direct Federal), in the amount of \$100,828, is a new grant for FY 2024. This funds .56 FTE of DDA 1 position.