



Program #15206B - Strategic Prosecution Unit – Port of Portland Contract Funded **FY 2024 Adopted**
FTE

Department: District Attorney **Program Contact:** Kirsten Snowden
Program Offer Type: New **Program Offer Stage:** Adopted
Related Programs:
Program Characteristics:

Executive Summary

MCDA's Strategic Prosecution and Services Unit (SPSU) utilizes community based resolutions when possible to address chronic criminal activity. SPSU attorneys recommend court supervised mental health services and drug addiction treatment when community safety will benefit rather than incarceration. Recidivism is reduced and safety is enhanced for crime victims through the efforts of SPSU. MCDA seeks equitable treatment of both victims and offenders in SPSU. The Multnomah County Justice Reinvestment Project (MCJRP) deputy district attorneys assigned to SPSU use data analysis to correct inequities and promotes court supervised mental health and drug treatment as an alternative to incarceration.

Program Description

The Strategic Prosecution and Services Unit (SPSU) is an evidence-based program addressing chronic offenders based on a national model. SPSU equitably identifies chronic offenders and seeks to divert them into court-supervised drug and mental health services when possible. The outcome is reduced recidivism by ending offense cycles, decreased reliance on incarceration and increased community safety.

Due to structural and historic racism, chronic offenders in Multnomah County are disproportionately represented. Deputy District Attorneys in SPSU are aware of racial and ethnic disparities and seek unbiased, fair and equitable case resolutions. Priority of SPSU is data-driven decisions based on safety, justice and equity.

This program offer is for 1.0 FTE DDA position that is funded through a service contract with the Port of Portland. The funding from the Port of Portland will be posted to the General fund.

This position will primarily perform work related to the Port of Portland. This includes reporting of Port cases and their disposition; consulting and assistance in Clackamas and Washington Counties, as well as Multnomah County; Work with the United States Attorney's Office to assist U.S. Attorneys in the preparation and prosecution of special cases at the Port of Portland to the extent appropriate; Provide training to police and Port employees, as needed; Participate in pro-active projects, community affairs, etc.; Be on-call, prepared to advise in handling of crime investigations, arrests, etc., respond to a scene.; Participate in Port-related meetings, trainings, etc., as needed; Visit, observe Port operations, processes to develop orientation and familiarity. Recommend needed improvements relating to prosecutions of crimes; Evaluate current legislation, develop improvements as pertain to Port security and operations.

Performance Measures

| Measure Type | Primary Measure | FY22 Actual | FY23 Budgeted | FY23 Estimate | FY24 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output | Cases/Search warrants/police reports reviewed | 0 | 0 | 2000 | 2000 |
| Outcome | Prosecutor contacts with community members and agency partners | 0 | 0 | 4000 | 4000 |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|-------------------------|-------------------------|------------------------|-------------------------|------------------------|
| | 2023 | 2023 | 2024 | 2024 |
| Program Expenses | | | | |
| Personnel | \$0 | \$0 | \$313,467 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$313,467 | \$0 |
| Program Total: | \$0 | | \$313,467 | |
| Program FTE | 0.00 | 0.00 | 1.00 | 0.00 |

| Program Revenues | | | | |
|-------------------------|------------|------------|------------------|------------|
| Intergovernmental | \$0 | \$0 | \$313,467 | \$0 |
| Total Revenue | \$0 | \$0 | \$313,467 | \$0 |

Explanation of Revenues

Revenue IGA (Direct Other - Local) Port of Portland = \$313,467

Significant Program Changes

Last Year this program was: FY 2023: 15206 Strategic Prosecution Unit

This program offer will add 1.0 FTE DDA 2 position to this program offer.