



**Program #15206B - Strategic Prosecution Unit – PoP Contract Funded FTE** **FY 2024 Department Requested**

**Department:** District Attorney **Program Contact:** Kirsten Snowden

**Program Offer Type:** Revenue/Fund Level/Tech **Program Offer Stage:** Department Requested

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

MCDA's Strategic Prosecution and Services Unit (SPSU) utilizes community based resolutions when possible to address chronic criminal activity. SPSU attorneys recommend court supervised mental health services and drug addiction treatment when community safety will benefit rather than incarceration. Recidivism is reduced and safety is enhanced for crime victims through the efforts of SPSU. MCDA seeks equitable treatment of both victims and offenders in SPSU. The Multnomah County Justice Reinvestment Project (MCJRP) deputy district attorneys assigned to SPSU use data analysis to correct inequities and promotes court supervised mental health and drug treatment as an alternative to incarceration.

**Program Description**

This program offer is for 1.0 FTE DDA position that is funded through a service contract with the Port of Portland. The funding from the Port of Portland will be posted to the General fund.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Cases/Search warrants/police reports reviewed	12,000	6,700	15,000	12,000
Outcome	Prosecutor contacts with community members and agency partners	18,200	18,000	25,000	20,000

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$0	\$313,467	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$313,467</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$313,467</b>	
<b>Program FTE</b>	0.00	0.00	1.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$313,467	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$313,467</b>	<b>\$0</b>

Explanation of Revenues

Revenue IGA (Direct Other - Local) Port of Portland = \$313,467

Significant Program Changes

Last Year this program was: FY 2023: 15206 Strategic Prosecution Unit

This program offer will add 1.0 FTE DDA 2 position to this program offer.