



Program #15207B - MAAP – GPD & PPB Contract Funded FTE **FY 2024 Department Requested**

Department: District Attorney **Program Contact:** Kirsten Snowden
Program Offer Type: Revenue/Fund Level/Tech **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The MCDA Access Attorney Program (MAAP) improves public safety by engaging and empowering community members, while increasing the public’s understanding of the criminal justice system and MCDA’s role. There are currently MAAP attorneys in three sites, focusing each attorney’s work on that particular geographic area. The MAAP attorneys and their support staff work with local community members, stakeholders, and law enforcement to identify and address local crime. The MAAP attorneys are located in a shared space with community agencies to encourage contact, and also reach out to the community by hosting and attending meetings and events.

Program Description

This program offer is for 1.0 FTE DDA 3 position that is funded through service contracts with the City of Gresham and the City of Portland. The funding from both cities will be posted to the General fund.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of contacts with community members and stakeholders	N/A	N/A	194	240
Outcome	Number of cases issued as a result of contacts	N/A	N/A	N/A	N/A
Quality	% of contacts that rate service from MAAP program as meeting or exceeding their expectation	N/A	N/A	N/A	N/A
Output	Number of community member resource referrals	N/A	N/A	24	30

Performance Measures Descriptions

As the MAAP is now up and running, MCDA proposes to eliminate Performance Measures 2 and 3 due to in ability to accurately collect required data.

Legal / Contractual Obligation

Revenue IGA (Direct Other - Local) MAAP DA - City of Gresham = \$137,000
Revenue IGA (Direct Other - Local) MAAP DA - City of Portland = \$137,000

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$0	\$274,000	\$0
Total GF/non-GF	\$0	\$0	\$274,000	\$0
Program Total:	\$0		\$274,000	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$274,000	\$0
Total Revenue	\$0	\$0	\$274,000	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 15207 MCDA Access Attorney Program (MAAP) Pilot

This program offer will add 1.0 FTE DDA 3 position to this program offer.