

Division: Diversion &amp; Strategic Prosecution Division

**Program Characteristics:****Program Description**

The Treatment, Accountability & Specialty Courts Unit (TASC) coordinates MCDA's specialty courts to provide a consistent, team-based approach to cases where treatment and supervision are more effective than incarceration alone. By centralizing these courts within a single unit, MCDA ensures stable staffing, consistent training, and uniform application of evidence-informed practices.

The unit supports multiple specialty courts that address underlying drivers of criminal behavior, including substance use disorders, mental health needs, and other destabilizing factors. Prosecutors work closely with the courts, supervision agencies, and service providers to hold participants accountable while connecting them to treatment, housing, employment support, and intensive supervision.

Through these courts, the unit promotes public safety by reducing repeat offending, limiting unnecessary use of prison, and supporting long-term stability for participants whose cases are appropriate for structured, treatment-focused alternatives.

**Equity Statement**

The Treatment, Accountability & Specialty Courts Unit promotes equitable outcomes by expanding access to treatment-based alternatives to incarceration and ensuring consistent, trauma-informed practices across all specialty courts. By using data to monitor participation and outcomes, the unit works to identify and reduce disparities while supporting accountability, recovery, and long-term community safety.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$836,499	\$688,157	\$844,352	\$959,388
Materials & Supplies	\$0	\$0	\$0	\$1,041
Internal Services	\$0	\$49,467	\$0	\$85,532
<b>Total GF/non-GF</b>	<b>\$836,499</b>	<b>\$737,624</b>	<b>\$844,352</b>	<b>\$1,045,961</b>
<b>Total Expenses:</b>	<b>\$1,574,123</b>		<b>\$1,890,313</b>	
<b>Program FTE</b>	3.21	3.29	3.54	3.84
<b>Program Revenues</b>				
Intergovernmental	\$0	\$737,624	\$0	\$1,045,961
<b>Total Revenue</b>	<b>\$0</b>	<b>\$737,624</b>	<b>\$0</b>	<b>\$1,045,961</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of new specialty court participants	181	130	120
Percent of cases involving the primary charge diverted from prison maintained	96%	97%	95%