

Department: District Attorney

Program Contact: Don Rees

Program Offer Type: Administration

Program Offer Stage: As Adopted

Related Programs:
Program Characteristics:
Executive Summary

This program funds a Chief Deputy District Attorney who provides leadership, policy direction, long and short range planning and daily operational oversight for Division III.

Program Summary

The Chief Deputy District Attorney of Division III is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility DDA staff working in felony trial units: Unit A/B - Property Crimes, Drugs/Human Trafficking, Unit D - Violent Person Crimes, the Neighborhood DA Program/MCJRP and the Post-Conviction Program.

The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight.

Performance Measures

| Measure Type | Primary Measure | FY18 Actual | FY19 Purchased | FY19 Estimate | FY20 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output | Total number of Property Crime, Drug Crime, Violent Crime, and Pre-Trial Felony cases reviewed | 4,446 | 4,275 | 3,818 | 3,502 |
| Outcome | Total number of Property Crime, Drug Crime, Violent Crime, and Pre-Trial Felony cases issued | 3,057 | 3,250 | 2,301 | 2,121 |
| Outcome | Total number of Property Crime, Drug Crime, Violent Crime, and Pre-Trial Felony cases resolved | 2,652 | 3,033 | 2,154 | 1,969 |

Performance Measures Descriptions

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2019 | 2019 | 2020 | 2020 |
| Personnel | \$310,506 | \$0 | \$329,761 | \$0 |
| Contractual Services | \$1,200 | \$0 | \$11,100 | \$0 |
| Materials & Supplies | \$4,900 | \$0 | \$7,300 | \$0 |
| Internal Services | \$565 | \$0 | \$24,278 | \$0 |
| Total GF/non-GF | \$317,171 | \$0 | \$372,439 | \$0 |
| Program Total: | \$317,171 | | \$372,439 | |
| Program FTE | 1.00 | 0.00 | 1.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2019: 15300-19 Division III Administration