

Department: District Attorney

Program Contact: Don Rees

Program Offer Type: Administration

Program Offer Stage: As Requested

Related Programs:
Program Characteristics: In Target

Executive Summary

This program funds a chief deputy district attorney (CDDA) who provides leadership, policy direction, long and short range planning and daily operational oversight for Division III. This Division includes Unit A/B-Property Crimes, Drugs/Human Trafficking, Unit D-Violent Person Crimes, the Neighborhood DA Program/MCJRP and the Post-Conviction Unit.

Program Summary

The CDDA of Division III is a member of senior level management with specific division level responsibilities to provide leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division, which directly affects the lives and safety of community members in Multnomah County. The CDDA has direct and daily oversight responsibility for deputy district attorney staff working in felony trial units: Unit A/B - Property Crimes, Drugs/Human Trafficking, Unit D - Violent Person Crimes, the Neighborhood DA Program/MCJRP and the Post-Conviction Unit.

The Chief Deputy also meets weekly to staff cases to determine appropriate and consistent pretrial resolutions for defendants facing mandatory minimum sentencing on indicted charges. The Division III CDDA also prosecutes aggravated murder and murder cases.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Total number of Property Crime, Drug Crime, Violent Crime, and Pre-Trial Felony cases reviewed	3,675	3,502	3,818	3,600
Outcome	Total number of Property Crime, Drug Crime, Violent Crime, and Pre-Trial Felony cases issued	2,251	2,121	2,300	2,250
Outcome	Total number of Property Crime, Drug Crime, Violent Crime, and Pre-Trial Felony cases resolved	1,659	1,969	2,154	2,155

Performance Measures Descriptions

For additional MCDA Budget Information:

<https://www.mcda.us/index.php/documents/multnomah-county-district-attorneys-informational-budget-packet-fy-2021.pdf>

Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$329,761	\$0	\$352,310	\$0
Contractual Services	\$11,100	\$0	\$12,000	\$0
Materials & Supplies	\$7,300	\$0	\$7,500	\$0
Internal Services	\$24,278	\$0	\$30,024	\$0
Total GF/non-GF	\$372,439	\$0	\$401,834	\$0
Program Total:	\$372,439		\$401,834	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 15300-20 Division III Administration