

**Department:** District Attorney

**Program Contact:** Don Rees

**Program Offer Type:** Administration

**Program Offer Stage:** As Adopted

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

This program funds a chief deputy district attorney (CDDA) who focuses on equity, fairness and justice in providing leadership, policy direction, long and short range planning and daily operational oversight for Division III. This division includes Unit D - violent person crimes, the Strategic Prosecution Unit, Multnomah County Justice Reinvestment Project and Data Analysis (MCJRP), Human Trafficking Unit and Unit A/B Property and Drug Crimes.

**Program Summary**

The CDDA of Division III is a member of senior level management with specific division level responsibilities to provide equity focused leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division, directly impacting safety of community members. The CCDA has direct and daily oversight responsibility for deputy district attorneys working in felony trial units: Unit D-violent person crimes, Strategic Prosecution Unit, Multnomah County Justice Reinvestment Project and Data Analysis, Human Trafficking Unit and Unit A/B-property and drug crimes.

BIPOC and LGTBQ community members are disproportionality represented both as persons accused of crimes prosecuted in these trial units and as survivors of these crimes. Therefore, the CDDA of Division III encourages staff through daily and weekly meetings to seek equitable, fair and unbiased case resolutions. Evidence based sentencing recommendations focusing on mental health and addiction treatment rather than incarceration whenever possible is the favored outcome whenever possible to best serve public safety.

Remote meetings and electronic communications are utilized whenever possible due to the COVID-19 pandemic.

**Performance Measures**

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Total number of violent person crimes reviewed.	3,387	3,600	3,818	3,900
Outcome	Total number of violent person crimes issued.	2,094	2,250	2,300	2,150

**Performance Measures Descriptions**

"Violent person crimes" include homicides and hate crimes, human trafficking and property and drug crimes.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$332,492	\$0	\$334,272	\$0
Contractual Services	\$12,000	\$0	\$3,000	\$0
Materials & Supplies	\$7,500	\$0	\$13,000	\$0
Internal Services	\$30,024	\$0	\$20,669	\$0
<b>Total GF/non-GF</b>	<b>\$382,016</b>	<b>\$0</b>	<b>\$370,941</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$382,016</b>		<b>\$370,941</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2021: 15300 Division III Administration

Internal service charges previously consolidated in this program are now allocated to individual units in Division III.