



Program #15300 - Division III Administration **FY 2026 Department Requested**

Department: District Attorney **Program Contact:** Todd Jackson
Program Offer Type: Administration **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

This program funds a Chief Deputy District Attorney (CDDA) who focuses on equity, fairness and justice in providing leadership, policy direction, long and short range planning and daily operational oversight for Division III. The Chief DDA (CDDA) of Division III is a member of the executive team with specific division level responsibilities to provide equity-focused leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division, directly impacting safety of community members. The CCDA has direct and daily oversight responsibility for deputy district attorneys working in several felony trial units: The Homicide Unit - intentional murder cases, Unit C - gang/group violence, robbery, burglary, major vehicular, and gun crimes, and Unit D - violent persons and gun crimes.

BIPOC and LGBTQ community members are disproportionality represented both as persons accused of crimes prosecuted in these trial units and as survivors of these crimes. Therefore, the CDDA of Division III performs a critical, criminal justice liaison role with outside partners focused on gang and group violence prevention, and encourages staff through daily and weekly meetings to seek equitable, fair and unbiased case charging decisions and resolutions. Evidence based sentencing recommendations focusing on accountability, community safety, victim impact, and the rehabilitation and support of offenders is the favored outcome.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Total number of cases reviewed	1523	3200	1426	1426
Outcome	Percentage of cases in Unit D with a crime victim or sexual assault survivor	92%	95%	92%	92%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$437,157	\$0	\$434,443	\$0
Contractual Services	\$3,000	\$0	\$0	\$0
Materials & Supplies	\$14,000	\$0	\$14,000	\$0
Internal Services	\$21,053	\$0	\$1,992	\$0
Total GF/non-GF	\$475,210	\$0	\$450,435	\$0
Program Total:	\$475,210		\$450,435	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15300 Division III Administration