

**Department:** District Attorney

**Program Contact:** Don Rees

**Program Offer Type:** Existing Operating Program

**Program Offer Stage:** As Requested

**Related Programs:**
**Program Characteristics:** In Target

### Executive Summary

Unit A/B, the felony trial unit designated to handle property crimes, human trafficking and drugs, protects victims of trafficking, assists victims of property crimes and in most cases diverts those individuals struggling with drug addiction into specialty courts and diversion programs aimed at treatment rather than prison. Crimes prosecuted include compelling and promoting prostitution, fraud and criminal mistreatment targeting the elderly, auto theft, forgery, identity theft, white collar crime and delivery of heroin and methamphetamines and fatal overdoses caused by these drugs.

### Program Summary

Unit A/B participates in a number of progressive programs aimed at diverting persons away from prison and into treatment. Most repeat property and drug offenders may avoid presumptive prison sentences by agreeing to intensive supervision and treatment through the Multnomah County Justice Reinvestment Program (MCJRP). Prosecutors in this unit meet with offenders in judicial settlement conferences to assess their needs. Working with community justice partners and the courts, this unit tailors probationary sentence opportunities aimed at reducing recidivism while keeping the community safe. Input regarding case resolution is sought from victims in every property crimes case and assigned prosecutors seek restitution on behalf of victims of these property crimes.

This unit is also responsible for staffing and participating in the Success Through Accountability, Restitution, and Treatment (START) court program which is a post-sentencing drug court providing supervision and drug treatment for property offenders.

Another program specifically for those with drug addiction, is called Treatment First. Participants in this program are treated in lieu of criminal prosecution. The DISP program (DUII Intensive Supervision Program) is also administered in this unit. Repeat drunk drivers are given the opportunity for court supervised alcohol treatment in lieu of prison as long as they commit to the terms of the program which includes zero tolerance for alcohol and strict restrictions on driving privileges.

In addition to treatment for drug users, this unit plays a key role in the local drug control strategy aimed at dealers by reducing the supply of drugs through enforcement and prosecution.

### Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Cases Issued	2878	2878	3000	3000
Outcome	Percentage of presumptively prison eligible defendants (drug) diverted from prison to community supervision	82.1%	N/A	88%	88%
Outcome	Percentage of presumptively prison eligible defendants (property) diverted from prison to community supervision	71.2%	N/A	75%	75%

### Performance Measures Descriptions

Output- The number of cases for which a charging document has been created in this unit.

Outcome- Percentage of presumptively prison eligible defendants diverted from prison to community supervision

For additional MCDA Budget Information:

<http://mcda.us/wp-content/uploads/2019/02/MCDA-Budget-Informational-Packet-FY-20.pdf>

## Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$3,506,334	\$108,400	\$3,327,497	\$63,661
Contractual Services	\$7,200	\$0	\$1,000	\$0
Materials & Supplies	\$44,800	\$0	\$43,250	\$5,838
Internal Services	\$15,661	\$8,229	\$0	\$11,657
<b>Total GF/non-GF</b>	<b>\$3,573,995</b>	<b>\$116,629</b>	<b>\$3,371,747</b>	<b>\$81,156</b>
<b>Program Total:</b>	<b>\$3,690,624</b>		<b>\$3,452,903</b>	
<b>Program FTE</b>	23.98	0.66	20.08	0.42

Program Revenues				
Indirect for Dept. Admin	\$6,812	\$0	\$0	\$0
Intergovernmental	\$0	\$116,629	\$0	\$75,318
Beginning Working Capital	\$0	\$0	\$0	\$5,838
<b>Total Revenue</b>	<b>\$6,812</b>	<b>\$116,629</b>	<b>\$0</b>	<b>\$81,156</b>

## Explanation of Revenues

\$5,838 Federal Equitable Sharing Funds, US Department of Justice/Criminal Division/Asset Forfeiture and Money Laundering Section, Federal  
\$75,318 Child Abuse Multidisciplinary Intervention (CAMI) Grant Program, Oregon Department of Justice/Crime Victims' Services Division, State

## Significant Program Changes

**Last Year this program was:** FY 2019: 15301A-19 Unit A - Property Crimes

In FY 2019 Unit A - Property Crimes and Unit B - Drugs were presented as stand alone program offers. In FY 2020 they are combined to a single program offer.