

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$3,327,497	\$63,661	\$3,529,503	\$136,545
Contractual Services	\$1,000	\$0	\$2,000	\$0
Materials & Supplies	\$43,250	\$5,838	\$49,000	\$0
Internal Services	\$0	\$11,657	\$0	\$19,110
Total GF/non-GF	\$3,371,747	\$81,156	\$3,580,503	\$155,655
Program Total:	\$3,452,903		\$3,736,158	
Program FTE	20.08	0.42	20.00	0.50

Program Revenues				
Intergovernmental	\$0	\$75,318	\$0	\$155,655
Beginning Working Capital	\$0	\$5,838	\$0	\$0
Total Revenue	\$0	\$81,156	\$0	\$155,655

Explanation of Revenues

This program generates \$19,110 in indirect revenues.

\$77,666 Child Abuse Multidisciplinary Intervention (CAMI) Grant Program, Oregon Department of Justice/Crime Victim and Survivor Services Division, State

\$77,989 Criminal Justice Commission Specialty Court Grant Program, Federal through State.

Significant Program Changes

Last Year this program was: FY 2020: 15301-20 Unit A/B - Property/Drugs/Human Trafficking