

Department: District Attorney **Program Contact:** Don Rees

Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed

Related Programs:

Program Characteristics:

Executive Summary

Unit A, the felony trial unit designated to handle property crimes, holds offenders accountable by prosecuting fraud, auto theft, forgery, identity theft, white collar crime and theft and criminal mistreatment crimes that target the elderly. These are mid-level offenders within the public safety system.

Program Summary

This program houses 8.5 DDAs. Unit A works in co-operation with local law enforcement agencies and other public safety partners to provide aggressive prosecution of persons arrested and charged with serious property and theft crimes. The work of this unit includes reviewing and prosecuting cases, such as auto theft, forgery, commercial burglaries, criminal mischief (damage to property) and fraud and theft crimes against the elderly. Last year the program reviewed 1950 cases.

This program also reviews and prosecutes crimes involving theft of identity which continues to be significant. The program reviews and prosecutes offenders who commit crimes against the businesses in the community. These crimes, which are commonly referred to as white collar crimes, include forgery, aggravated theft and theft by deception.

The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding offenders accountable for committing serious property crimes. In the continuum of prosecution services, this unit prosecutes medium level offenders and is a key component in making sure that offenders are held accountable for their criminal behavior.

This unit is also responsible for staffing and participating in the Success Through Accountability, Restitution, and Treatment (START) court program which is a post-sentencing drug court providing supervision and drug treatment for property offenders. This past year, the START program served 42 cases through Unit A.

Performance Measures

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Cases Issued	1,155	1,100	957	894
Outcome	Cases Resolved	1,107	1,050	797	712

Performance Measures Descriptions

Output- The number of cases for which a charging document has been created in this unit.

Outcome- The number of cases completed and closed in this unit.

*This is a new measure

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$1,871,729	\$70,748	\$1,871,932	\$70,739
Contractual Services	\$12,700	\$0	\$6,900	\$0
Materials & Supplies	\$15,450	\$0	\$18,500	\$0
Internal Services	\$7,300	\$0	\$59,875	\$0
Total GF/non-GF	\$1,907,179	\$70,748	\$1,957,207	\$70,739
Program Total:	\$1,977,927		\$2,027,946	
Program FTE	13.83	0.67	13.88	0.62

Program Revenues				
Intergovernmental	\$0	\$70,748	\$0	\$70,739
Total Revenue	\$0	\$70,748	\$0	\$70,739

Explanation of Revenues

\$70,739 State of Oregon - Criminal Justice Commission - Success Through Accountability, Restitution, and Treatment (START)

Significant Program Changes

Last Year this program was: FY 2017: 15301A Unit A - Property Crimes

Last year this program was: FY 2017: 15301A Unit A - Property Crimes, FY2017: 15301B Unit A - Deputy District Attorney (0.50 FTE).

Significant changes in this program area include the reduction of 1.00 FTE Deputy District Attorney to meet budgetary constraints and 1.00 FTE transferred to this program from program offer 15102.