



Program #15301A - Unit A/B - Property/Drugs/Human Trafficking 4/21/2021

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Unit A/B prosecutes property crimes, including auto theft and elder fraud and commercial drug delivery and manufacturing cases. The Human Trafficking Unit protects survivors of human trafficking, primarily women and children, using a trauma-informed, victim-centered approach. BIPOC community members are disproportionately impacted by human trafficking. Deputy District Attorneys seeks to establish safety and trust with trafficking survivors.

Program Summary

Unit A/B prosecutes property crimes and elder fraud and commercial drug offenses. Unit Prosecutors are aware that property crimes disproportionality affect BIPOC and other underserved communities. Crime victims who can least afford property damage or loss, fraud or theft suffer the most. When the interests of public safety may be best served, sentencing recommendations are presented to the court focused on supervised mental health and drug addiction treatment rather than jail or prison.

The Human Trafficking Unit acknowledges that historical inequities and structural racism contribute to the overrepresentation of BIPOC community members among those who are trafficked. The average age of trafficked survivors is under 16 years of age. Prosecutors work with community and system-based advocates focused on the safety and privacy of the survivors. Investigations and prosecutions commence only with victim consent. Outcome measures include the number of trafficking victims who receive assistance. Both prosecutors in the unit are members of BIPOC communities. The number of cases is expected to increase next year because most trafficking occurs online and due to the COVID-19 pandemic, more children are exposed to grooming behavior by offenders as they are on-line for school, entertainment and as an alternative to in-person activities.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Cases Issued	1,623	3,000	2,916	1,123
Outcome	% of presumptive prison cases diverted to community supervision.	50%	76%	77%	80%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$3,526,011	\$136,545	\$3,431,143	\$127,571
Contractual Services	\$2,000	\$0	\$7,000	\$0
Materials & Supplies	\$49,000	\$0	\$39,000	\$5,592
Internal Services	\$0	\$19,110	\$393,143	\$17,542
Total GF/non-GF	\$3,577,011	\$155,655	\$3,870,286	\$150,705
Program Total:	\$3,732,666		\$4,020,991	
Program FTE	20.00	0.50	18.51	0.49

Program Revenues				
Intergovernmental	\$0	\$155,655	\$0	\$145,113
Beginning Working Capital	\$0	\$0	\$0	\$5,592
Total Revenue	\$0	\$155,655	\$0	\$150,705

Explanation of Revenues

This program generates \$17,542 in indirect revenues.
 \$76,993 State Child Abuse Multidisciplinary Intervention (CAMI) Grant (0.28 FTE DDA3 handling child abuse human trafficking cases)
 \$68,120 State CJC START Court Grant (0.20 FTE DDA3 for Success through Accountability, Restitution, and Treatment (START) specialty court)
 \$5,592 Beginning Working Capital – Federal Equitable Sharing Forfeiture

Significant Program Changes

Last Year this program was: FY 2021: 15301 Unit A/B - Property/Drugs/Human Trafficking

In response to the COVID-19 pandemic, prosecutors telework when possible and conduct meetings with victims, advocates and the court remotely. Witnesses are encouraged to testify remotely when possible, promoting health and safety. Internal service charges are increased reflecting a change to allocate facilities, data, distribution, telecommunications, and fleet services in individual units. Previously these costs were consolidated in 15001 - Administrative Support Services, 15002 - Information Technology, and the Division I, II, III, and IV Administration program offers.
 A 1.50 FTE reduction was submitted to meet general fund constraints and then restored in 15301B.