



Program #15301A - Unit A/B - Property/Drugs/Human Trafficking FY 2024 Proposed

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

Unit A/B prosecutes property crimes, including wage theft, auto theft, organized retail theft, and commercial drug delivery cases. The Human Trafficking Unit protects survivors of human trafficking many of whom are minors, using a trauma-informed, victim-centered approach. BIPOC community members are disproportionately impacted by human trafficking. Deputy District Attorneys seeks to establish safety and trust with trafficking survivors.

Program Description

Unit A/B prosecutes property crimes and commercial drug offenses. Unit Prosecutors are aware that property crimes disproportionality affect BIPOC, low income persons and other underserved communities. Crime victims who can least afford property damage or loss, fraud or theft suffer the most. When the interests of public safety may be best served, MCDA presents to the court sentencing recommendations for supervised mental health, alcohol and drug addiction treatment. Multnomah County has a very high auto and retail theft rate. The number of cases submitted for prosecution is expected to grow.

The Human Trafficking Unit acknowledges that historical inequities and structural racism contribute to the overrepresentation of BIPOC community members among those who are trafficked. The average age of trafficked survivors is under 16 years of age. Prosecutors work with community and system-based advocates focused on the safety and privacy of the survivors. Investigations and prosecutions commence only with victim consent.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Cases issued for prosecution.	1,722	1,623	1,936	1,900
Outcome	Percentage of presumptive prison cases diverted to community supervision.	62%	80%	62%	85%
Outcome	Number of opioid methamphetamine trafficking/sale convictions or dismissals	N/A	N/A	N/A	20
Outcome	Percent of all felony sexual crime referrals the resulted in case issuance.	N/A	N/A	N/A	60%

Performance Measures Descriptions

MCDA proposes to add performance measures that are supported by the Prosecutorial Performance Indicators dashboard.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$3,827,659	\$141,320	\$3,636,763	\$140,761
Contractual Services	\$7,000	\$0	\$7,000	\$0
Materials & Supplies	\$46,000	\$2,000	\$46,000	\$2,000
Internal Services	\$461,215	\$10,930	\$392,489	\$10,923
Total GF/non-GF	\$4,341,874	\$154,250	\$4,082,252	\$153,684
Program Total:	\$4,496,124		\$4,235,936	
Program FTE	20.00	0.50	18.81	0.69

Program Revenues				
Intergovernmental	\$0	\$152,250	\$0	\$151,684
Other / Miscellaneous	\$0	\$1,000	\$0	\$1,000
Beginning Working Capital	\$0	\$1,000	\$0	\$1,000
Total Revenue	\$0	\$154,250	\$0	\$153,684

Explanation of Revenues

This program generates \$10,923 in indirect revenues.
 \$66,231 State Child Abuse Multidisciplinary Intervention (CAMI) Grant (0.28 FTE DDA handling child abuse human trafficking cases)
 \$85,453 Federal thru State CJC START Court Grant (0.41 FTE DDA for Success through Accountability, Restitution, and Treatment (START) specialty court)
 \$2,000 – Federal Equitable Sharing Forfeiture

Significant Program Changes

Last Year this program was: FY 2023: 15301 Unit A/B - Property/Drugs/Human Trafficking

1.0 FTE DDA position is in a restoration program offer, PO 15301B - Unit A/B - Restoration of DDA 2 Position.