



**Program #15301A - Unit A/B - Property/Drugs/Human Trafficking** FY 2024 Department Requested

**Department:** District Attorney **Program Contact:** Don Rees  
**Program Offer Type:** Existing **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

Unit A/B prosecutes property crimes, including wage theft, auto theft, organized retail theft, and commercial drug delivery cases. The Human Trafficking Unit protects survivors of human trafficking many of whom are minors, using a trauma-informed, victim-centered approach. BIPOC community members are disproportionately impacted by human trafficking. Deputy District Attorneys seeks to establish safety and trust with trafficking survivors.

**Program Description**

Unit A/B prosecutes property crimes and commercial drug offenses. Unit Prosecutors are aware that property crimes disproportionality affect BIPOC, low income persons and other underserved communities. Crime victims who can least afford property damage or loss, fraud or theft suffer the most. When the interests of public safety may be best served, MCDA presents to the court sentencing recommendations for supervised mental health, alcohol and drug addiction treatment. Multnomah County has a very high auto and retail theft rate. The number of cases submitted for prosecution is expected to grow.

The Human Trafficking Unit acknowledges that historical inequities and structural racism contribute to the overrepresentation of BIPOC community members among those who are trafficked. The average age of trafficked survivors is under 16 years of age. Prosecutors work with community and system-based advocates focused on the safety and privacy of the survivors. Investigations and prosecutions commence only with victim consent.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Cases issued for prosecution.	1,722	1,623	1,936	1,900
Outcome	Percentage of presumptive prison cases diverted to community supervision.	62%	80%	62%	85%
Outcome	Number of opioid methamphetamine trafficking/sale convictions or dismissals	N/A	N/A	N/A	20
Outcome	Percent of all felony sexual crime referrals the resulted in case issuance.	N/A	N/A	N/A	60%

**Performance Measures Descriptions**

MCDA proposes to add performance measures that are supported by the Prosecutorial Performance Indicators dashboard.

**Revenue/Expense Detail**

	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>	<b>Department Requested General Fund</b>	<b>Department Requested Other Funds</b>
<b>Program Expenses</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
Personnel	\$3,827,659	\$141,320	\$3,636,763	\$140,761
Contractual Services	\$7,000	\$0	\$7,000	\$0
Materials & Supplies	\$46,000	\$2,000	\$46,000	\$2,000
Internal Services	\$461,215	\$10,930	\$392,489	\$10,923
<b>Total GF/non-GF</b>	<b>\$4,341,874</b>	<b>\$154,250</b>	<b>\$4,082,252</b>	<b>\$153,684</b>
<b>Program Total:</b>	<b>\$4,496,124</b>		<b>\$4,235,936</b>	
<b>Program FTE</b>	20.00	0.50	18.81	0.69

<b>Program Revenues</b>				
Intergovernmental	\$0	\$152,250	\$0	\$151,684
Other / Miscellaneous	\$0	\$1,000	\$0	\$1,000
Beginning Working Capital	\$0	\$1,000	\$0	\$1,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$154,250</b>	<b>\$0</b>	<b>\$153,684</b>

**Explanation of Revenues**

This program generates \$10,923 in indirect revenues.  
 \$66,231 State Child Abuse Multidisciplinary Intervention (CAMI) Grant (0.28 FTE DDA handling child abuse human trafficking cases)  
 \$85,453 Federal thru State CJC START Court Grant (0.41 FTE DDA for Success through Accountability, Restitution, and Treatment (START) specialty court)  
 \$2,000 – Federal Equitable Sharing Forfeiture

**Significant Program Changes**

**Last Year this program was:** FY 2023: 15301 Unit A/B - Property/Drugs/Human Trafficking

1.0 FTE DDA position has been cut in order to meet FY 2024 General Fund constraint. That position is in an out-of-target restoration program offer, PO 15301B - Unit A/B - Restoration of DDA 2 Position.