



Program #15301A - Unit A/B - Property/Drugs/Human Trafficking FY 2025 Department Requested

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Unit A/B prosecutes property crimes, including wage theft, auto theft, organized retail theft, and commercial drug delivery cases. The Human Trafficking Unit protects survivors of human trafficking many of whom are minors, using a trauma-informed, victim-centered approach. BIPOC community members are disproportionately impacted by human trafficking. Deputy District Attorneys seek to establish safety and trust with trafficking survivors.

Program Description

Unit A/B prosecutes property crimes and commercial drug offenses, including the sale and distribution of fentanyl. Unit Prosecutors are aware that property crimes disproportionality affect BIPOC, low income persons and other underserved communities. Crime victims who can least afford property damage or loss, fraud or theft suffer the most. When the interests of public safety may be best served, MCDA presents to the court sentencing recommendations for supervised mental health, alcohol and drug addiction treatment. Multnomah County has a very high auto and retail theft rate. The number of cases submitted for prosecution is expected to grow.

The Human Trafficking Unit acknowledges that historical inequities and structural racism contribute to the overrepresentation of BIPOC community members among those who are trafficked. The average age of trafficked survivors is under 16 years of age. Prosecutors work with community and system-based advocates focused on the safety and privacy of the survivors. Investigations and prosecutions commence only with victim consent.

To meet the required budget constraint, 1.0 DDA 2 would be eliminated from this unit.

Performance Measures

| Measure Type | Performance Measure | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output | Cases issued for prosecution. | 1,927 | 1,900 | 1,900 | 1,520 |
| Outcome | Percentage of presumptive prison cases diverted to community supervision. | 57% | 85% | 52% | 65% |
| Outcome | Number of opioid methamphetamine trafficking/sale dispositions | 134 | 20 | 130 | 104 |
| Outcome | Percent of all human trafficking referrals the resulted in case issuance. | 100% | 60% | 80% | 80% |

Performance Measures Descriptions

Target reductions for next year are a result of proposed elimination of 1.0 DDA 2 to meet budget constraint.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Department Requested General Fund | Department Requested Other Funds |
|-------------------------|---------------------------------|--------------------------------|--|---|
| Program Expenses | 2024 | 2024 | 2025 | 2025 |
| Personnel | \$3,240,739 | \$140,761 | \$3,351,428 | \$129,334 |
| Contractual Services | \$7,000 | \$0 | \$7,000 | \$0 |
| Materials & Supplies | \$46,000 | \$2,000 | \$46,000 | \$0 |
| Internal Services | \$392,489 | \$10,923 | \$536,878 | \$11,904 |
| Total GF/non-GF | \$3,686,228 | \$153,684 | \$3,941,306 | \$141,238 |
| Program Total: | \$3,839,912 | | \$4,082,544 | |
| Program FTE | 17.09 | 0.69 | 17.21 | 0.50 |

| Program Revenues | | | | |
|---------------------------|------------|------------------|------------|------------------|
| Intergovernmental | \$0 | \$151,684 | \$0 | \$141,238 |
| Other / Miscellaneous | \$0 | \$1,000 | \$0 | \$0 |
| Beginning Working Capital | \$0 | \$1,000 | \$0 | \$0 |
| Total Revenue | \$0 | \$153,684 | \$0 | \$141,238 |

Explanation of Revenues

This program generates \$11,904 in indirect revenues.

State (Direct) Fund ~ Child Abuse Multidisciplinary Intervention (CAMI) Grant = \$63,187; funds 0.20 FTE DDA handling child abuse human trafficking cases.

State (Direct) Fund ~ CJC START Court Grant = \$78,051; funds 0.29 FTE DDA for Success through Accountability, Restitution, and Treatment (START) specialty court.

Significant Program Changes

Last Year this program was: FY 2024: 15301A Unit A/B - Property/Drugs/Human Trafficking

Moved .72 FTE DDA 3 position from this program offer to PO 15101 Juvenile Unit.

Moved 1.0 FTE DDA 3 position from this program offer to the newly created Homicide Unit (PO 15305).

Cut 1.0 FTE DDA 2 position to meet general fund constraint reduction. Position is in out-of-target PO 15301B.