

**Program #15301B - Unit A – Deputy District Attorney (0.50 FTE)**

2/18/2016

**Department:** District Attorney      **Program Contact:** Don Rees  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Requested  
**Related Programs:** 15301A-17  
**Program Characteristics:** Out of Target

**Executive Summary**

In order to meet budgetary constraints, 0.50 FTE of a Deputy District Attorney position is held out from program offer 15301A-17 - Unit A

**Program Summary**

See 15301A-17 - Unit A

**Performance Measures**

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output		--	--	--	--
Outcome		--	--	--	--

**Performance Measures Descriptions**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$63,670	\$0	\$74,615	\$0
<b>Total GF/non-GF</b>	<b>\$63,670</b>	<b>\$0</b>	<b>\$74,615</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$63,670</b>		<b>\$74,615</b>	
Program FTE	0.50	0.00	0.50	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

General Fund

**Significant Program Changes**

Last Year this program was: