



Program #15301B - Unit A/B – Restoration of 1.00 DDA 2 FY 2025 Adopted

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Restoration Request **Program Offer Stage:** Adopted
Related Programs:
Program Characteristics:

Executive Summary

The Human Trafficking Unit, which is included in Unit A/B, protects survivors of human trafficking many of whom are minors, using a trauma-informed, victim-centered approach. This program offer restores 1.00 FTE Deputy District Attorney 2.

Program Description

This program offer is a restoration request for 1.00 DDA 2 position. Unit A/B prosecutes property crimes, including wage theft, auto theft, organized retail theft, and commercial drug delivery cases. The Human Trafficking Unit protects survivors of human trafficking many of whom are minors, using a trauma-informed, victim-centered approach. BIPOC community members are disproportionately impacted by human trafficking. Deputy District Attorneys seeks to establish safety and trust with trafficking survivors. Reduction in these DDAs will increase caseloads for remaining DDAs to levels that are not manageable and will exacerbate challenges to retain prosecutors. Impacts such as delays in prosecutions and less attention to each case further harms victims and do not benefit most defendants either.

Performance Measures

| Measure Type | Performance Measure | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output | Cases issued for prosecution. | N/A | N/A | N/A | 380 |
| Outcome | Percentage of presumptive prison cases diverted to community supervision. | N/A | N/A | N/a | 65% |
| Outcome | Number of opioid methamphetamine trafficking/sale convictions or dismissals | N/A | N/A | N/A | 26 |
| Outcome | Percent of all felony sexual crime referrals the resulted in case issuance. | N/A | N/A | N/A | 80% |

Performance Measures Descriptions

Previous year actual and current year estimate reported with 15301A.

Legal / Contractual Obligation

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses | 2024 | 2024 | 2025 | 2025 |
| Personnel | \$228,586 | \$0 | \$204,862 | \$0 |
| Total GF/non-GF | \$228,586 | \$0 | \$204,862 | \$0 |
| Program Total: | \$228,586 | | \$204,862 | |
| Program FTE | 1.00 | 0.00 | 1.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2024: 15301A Unit A/B - Property/Drugs/Human Trafficking