

Department: District Attorney**Program Contact:** Don Rees**Program Offer Type:** Existing Operating Program**Program Offer Stage:** As Proposed**Related Programs:****Program Characteristics:****Executive Summary**

The Felony Trial Unit B holds offenders accountable by prosecuting human trafficking cases and drug cases involving: manufacturing, distribution and possession of controlled substances; supplying contraband; tampering with drug records; crimes related to illegal gambling; money laundering and child neglect in the first degree involving controlled substances. Unit B works closely with local law enforcement to identify and clean areas within the County that have a high level of drug activity, and supports and promotes programs designed for the effective treatment of drug addiction.

Program Summary

This 5-DDA program engages in the review and prosecution of cases involving drug and vice crimes such as the manufacture, distribution and possession of controlled substances; supplying contraband; tampering with drug records; crimes related to illegal gambling; money laundering and child neglect in the first degree involving controlled substances. This program has a key role in the local drug control strategy of reducing the supply of drugs through aggressive enforcement and prosecution. The program works cooperatively with other state and local and federal law enforcement agencies and the Department of Community Justice and the Courts, to reduce the demand for illegal drugs by requiring offenders to enter into mandatory treatment programs and drug courts.

This program stands as the gatekeeper for holding offenders accountable, improving social conditions by requiring addiction treatment, reducing illegal drug activity in our schools and helping to support the cost of local drug treatment programs. In the continuum of prosecution services, this unit prosecutes low, mid-level and high-level offenders and is key to making sure that offenders are held accountable for their criminal behavior. This program responds, investigates, and reviews drug overdose death cases and prosecutes offenders responsible for drug related deaths where appropriate. The program has direct responsibility for the Human Trafficking Unit (10 staff) and serves on the Domestic Violence Fatality Review Team and the Sexual Assault Response Team.

Performance Measures

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Cases Issued	1,596	1,650	1,303	1,435
Outcome	Cases Resolved	1,525	1,550	1,111	1,354
Output	Cases Reviewed*	1,526	-	1,363	1,200

Performance Measures Descriptions

*This is a new measure.

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$1,330,270	\$48,552	\$1,339,248	\$0
Contractual Services	\$500	\$0	\$1,600	\$0
Materials & Supplies	\$14,770	\$0	\$14,300	\$5,838
Internal Services	\$12,677	\$2,428	\$42,909	\$0
Total GF/non-GF	\$1,358,217	\$50,980	\$1,398,057	\$5,838
Program Total:	\$1,409,197		\$1,403,895	
Program FTE	9.70	0.30	9.72	0.00

Program Revenues				
Indirect for Dept. Admin	\$2,009	\$0	\$0	\$0
Intergovernmental	\$0	\$50,980	\$0	\$0
Beginning Working Capital	\$0	\$0	\$0	\$5,838
Total Revenue	\$2,009	\$50,980	\$0	\$5,838

Explanation of Revenues

Federal Equitable Sharing Funds - \$5,838

Significant Program Changes

Last Year this program was: FY 2017: 15302A Unit B - Drugs/Vice

Program includes Human trafficking unit that was housed in the Domestic Violence Unit in FY2017.