

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$1,339,248	\$0	\$1,404,060	\$50,606
Contractual Services	\$1,600	\$0	\$1,200	\$0
Materials & Supplies	\$14,300	\$5,838	\$24,400	\$5,838
Internal Services	\$42,909	\$0	\$6,249	\$8,229
Total GF/non-GF	\$1,398,057	\$5,838	\$1,435,909	\$64,673
Program Total:	\$1,403,895		\$1,500,582	
Program FTE	9.72	0.00	9.67	0.33

Program Revenues				
Indirect for Dept. Admin	\$0	\$0	\$6,812	\$0
Intergovernmental	\$0	\$0	\$0	\$58,835
Beginning Working Capital	\$0	\$5,838	\$0	\$5,838
Total Revenue	\$0	\$5,838	\$6,812	\$64,673

Explanation of Revenues

\$5,838 Federal Equitable Sharing Funds, US Department of Justice/Criminal Division/Asset Forfeiture and Money Laundering Section, Federal

\$58,835 Child Abuse Multidisciplinary Intervention (CAMI) Grant Program, Oregon Department of Justice/Crime Victims' Services Division, State

Significant Program Changes

Last Year this program was: FY 2018: 15302 Unit B - Drugs/Human Trafficking

Policy change effective 4/1/2017 has significantly reduced the number of felony drug cases prosecuted in Unit B - Drugs/Human Trafficking