

Division: Violent Crimes Division

**Program Characteristics:****Program Description**

The Robbery, Traffic, & Guns Unit prosecutes serious felony crimes that pose a high risk to community safety, including robberies, firearms offenses, gang- and group-related crimes, arson, felony burglaries, and fatal or serious-injury traffic crimes. The unit focuses on cases involving significant violence or risk of harm, where consistent, coordinated prosecution is critical to public safety.

Prosecutors in the Robbery, Traffic, & Guns Unit work closely with victims using trauma-informed practices and apply consistent legal standards in charging and case resolution. The unit balances accountability with careful consideration of the broader impacts of prosecution, supporting fair outcomes while prioritizing victim safety and community trust.

The Robbery, Traffic, & Guns Unit collaborates closely with local, state, and federal law enforcement partners to address violent crime, illegal firearm use, and group-related violence. The unit also leads prosecution of felony vehicular crimes resulting in serious injury or death, ensuring timely, specialized responses to cases with significant community impact.

**Equity Statement**

The Robbery, Traffic, & Guns Unit promotes equitable prosecution of serious felony crimes through consistent charging practices, structured case review, and trauma-informed engagement with victims. By applying evidence-based approaches and ongoing bias-aware supervision, the unit works to reduce disparities while maintaining accountability and public safety.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$3,874,274	\$93,062	\$4,351,333	\$0
Contractual Services	\$58,250	\$0	\$63,500	\$0
Materials & Supplies	\$26,000	\$0	\$11,500	\$0
Internal Services	\$28,498	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$3,987,022</b>	<b>\$93,062</b>	<b>\$4,426,333</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$4,080,084</b>		<b>\$4,426,333</b>	
<b>Program FTE</b>	14.66	0.34	16.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$93,062	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$93,062</b>	<b>\$0</b>	<b>\$0</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of cases reviewed	863	940	1,000
Percent of presumptively prison eligible defendants diverted from prison to community supervision	51%	56%	50%