



## Legal / Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 Proceedings before magistrates and grand jury.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,553,564	\$0	\$1,753,079	\$235,458
Contractual Services	\$107,000	\$0	\$110,000	\$0
Materials & Supplies	\$26,100	\$0	\$29,200	\$0
Internal Services	\$0	\$0	\$0	\$54,438
<b>Total GF/non-GF</b>	<b>\$1,686,664</b>	<b>\$0</b>	<b>\$1,892,279</b>	<b>\$289,896</b>
<b>Program Total:</b>	<b>\$1,686,664</b>		<b>\$2,182,175</b>	
<b>Program FTE</b>	8.00	0.00	8.00	1.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$289,896
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,896</b>

## Explanation of Revenues

This program generates \$54,438 in indirect revenues.  
\$289,896 Bureau of Justice Assistance - Sexual Assault Kit Elimination

## Significant Program Changes

Last Year this program was: FY 2020: 15304-20 Unit D - Violent Person Crimes