

**Program #15304 - Unit D - Violent Person Crimes**
**FY 2026 Proposed**
**Department:** District Attorney

**Program Contact:** Todd Jackson

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**
**Program Description**

Deputy District Attorneys in Unit D are responsible for prosecuting some of the most serious in Multnomah County including crimes involving gun violence, sexual assaults, and weapon assaults. Equity is considered in all phases of case review and issuing, pre-trial case resolutions, and sentencing.

Deputy District Attorneys in Unit D seek justice and equity for survivors, victims and offenders. Hate crimes, homicides and shootings disproportionately impact members of BIPOC and LGBTQ communities. Deputy District Attorneys seek equitable resolutions for cases and work closely with victim advocates with special training in culturally appropriate services. Data analysis tracks cases screened, issued and resolved in Unit D. Outcome measurements include restitution awarded to victims, and cases resolved with treatment options for offenders when community safety benefits, including the STEP Court (Strategic Treatment and Engagement Program) that offers court supervised treatment instead of mandatory minimum prison terms when appropriate.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Case issued for prosecution.	302	350	336	336
Outcome	Percentage of presumptive prison defendants diverted to community supervision.	58%	60%	41%	45%

**Performance Measures Descriptions**

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$2,186,324	\$200,278	\$2,309,817	\$0
Contractual Services	\$39,000	\$0	\$59,000	\$0
Materials & Supplies	\$19,494	\$0	\$19,494	\$0
Internal Services	\$315,811	\$30,044	\$20,132	\$0
<b>Total GF/non-GF</b>	<b>\$2,560,629</b>	<b>\$230,322</b>	<b>\$2,408,443</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,790,951</b>		<b>\$2,408,443</b>	
<b>Program FTE</b>	9.00	0.80	9.00	0.00

Program Revenues				
Intergovernmental	\$0	\$230,322	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$230,322</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

**Last Year this program was:** FY 2025: 15304 Unit D - Violent Person Crimes

Moved Byrne Discretionary Community Project-Gun Violence Funded DDA FTE to Unit C (15302).