

Division: Violent Crimes Division

Program Characteristics:**Program Description**

The Assault & Sex Crimes Unit prosecutes serious felony crimes involving physical and sexual violence, including sexual assault and weapon-related assaults. The unit focuses on cases with significant harm to victims and high public safety risk, where careful, trauma-informed prosecution is essential.

Prosecutors in the Assault & Sex Crimes Unit apply consistent legal standards throughout case review, charging, resolution, and sentencing. Working closely with victim advocates, the unit supports survivor-centered practices while pursuing accountability that reflects the severity of harm and promotes long-term community safety.

When appropriate and consistent with public safety, the Assault & Sex Crimes Unit supports treatment-based alternatives to incarceration, including participation in specialty courts that provide structured supervision and services for eligible defendants. These approaches seek to reduce repeat harm while maintaining justice for victims and the community.

Equity Statement

The Assault & Sex Crimes Unit promotes equitable prosecution of serious violent offenses through consistent application of legal standards and trauma-informed engagement with survivors. By supporting fair decision-making and appropriate treatment-based interventions, the unit works to reduce disparities while prioritizing safety, accountability, and victim dignity.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$2,309,817	\$0	\$2,498,101	\$0
Contractual Services	\$59,000	\$0	\$46,500	\$0
Materials & Supplies	\$19,494	\$0	\$5,000	\$0
Internal Services	\$20,132	\$0	\$1,000	\$0
Total GF/non-GF	\$2,408,443	\$0	\$2,550,601	\$0
Total Expenses:	\$2,408,443		\$2,550,601	
Program FTE	9.00	0.00	9.00	0.00
Total Revenue	\$0	\$0	\$0	\$0

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Cases issued for prosecution	315	380	400
Percent of presumptively prison eligible defendants diverted from prison to community supervision	23%	22%	22%