



Program #15304A - Unit D - Violent Person Crimes FY 2024 Proposed

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

Deputy District Attorneys in Unit D (Violent Person Crimes) are responsible for prosecuting the most serious crimes in Multnomah County including homicides, crimes involving gun violence and stranger on stranger sexual assaults. These crimes disproportionately impact BIPOC and LGBTQ communities. Equity is considered in all phases of case review and issuing, pre-trial case resolutions and sentencing. Homicides and shootings have increased dramatically impacting Unit D.

Program Description

Deputy District Attorneys in Unit D seek justice and equity for survivors, victims and offenders. Hate crimes, homicides and shootings disproportionately impact members of BIPOC and LGBTQ communities. Deputy District Attorneys seek equitable resolutions for cases and work closely with victim advocates will special training in culturally appropriate services.

Homicides and shootings are reported in Multnomah County at historic rates. As result, caseloads are increasing.

Data analysis tracks cases screened, issued and resolved in Unit D. Outcome measurements include restitution awarded to victims, and cases resolved with treatment options for offenders when community safety benefits including a newly developed STEP Court (Strategic Treatment and Engagement Program) that offers court supervised treatment instead of Measure 11 prison terms.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Case issued for prosecution.	720	N/A	340	550
Outcome	Percentage of presumptive prison defendants diverted to community supervision.	54%	60%	55%	60%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$2,451,111	\$0	\$2,651,015	\$0
Contractual Services	\$39,000	\$0	\$39,000	\$0
Materials & Supplies	\$19,494	\$0	\$19,494	\$0
Internal Services	\$202,484	\$0	\$210,481	\$0
Total GF/non-GF	\$2,712,089	\$0	\$2,919,990	\$0
Program Total:	\$2,712,089		\$2,919,990	
Program FTE	11.00	0.00	11.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2023: 15304 Unit D - Violent Person Crimes

In FY 2023, 2.0 FTE DDA 3 positions were purchased through PO 15304B - Gun Violence Case Backlog. In FY 2024, those positions will be moved into this program offer.