

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Backfill State/Federal/Grant, In Target

Executive Summary

The prosecutor formerly funded by the terminated Sexual Assault Kit Initiative (SAKI) grant will perform some remaining SAKI related work particularly in the first quarter of FY 2022 but will pivot to address a sharp increase in gun violence, assaults and homicides. Because of the COVID-19 pandemic much of the work will be performed remotely.

Program Summary

The SAKI prosecutor previously received grant funding through a national program to eliminate a backlog of untested sexual assault forensic evidence. The grant funding has ended and the backlog has been eliminated, although some cases remain under investigation or litigation. The former SAKI grant prosecutor will continue to perform this work largely in the first quarter of FY 2022. The former SAKI prosecutor will pivot towards combating a sharp increase in gun violence, assaults and homicides, assisting prosecutors in Unit D who focus on the most violent crimes in our community. Data analysis will be used to track results and to ensure equity and fairness. Offenders will be diverted from prison to benefit community safety. Because of the COVID-19 pandemic, case screening, issuing and many hearings will be conducted remotely.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number of cases prosecuted involving gun violence	N/A	N/A	N/A	80 cases
Outcome	Percentage of cases diverting offenders from prison	N/A	N/A	N/A	65%

Performance Measures Descriptions

Prosecutor combats increase in community gun violence, assaults and homicides. Uses data analysis to ensure fairness and equity. Offenders diverted from prison to increase community safety.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$188,506	\$0
Internal Services	\$0	\$0	\$15,065	\$0
Total GF/non-GF	\$0	\$0	\$203,571	\$0
Program Total:	\$0		\$203,571	
Program FTE	0.00	0.00	0.74	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

The Sexual Assault Kit Initiative (SAKI) grant will end 9/1/21 resulting in a loss of personnel funding of \$188,506 from 15304A - Unit D - Violent Person Crimes. This offer restores the lost funding with general funds.

Internal service charges of \$15,065 are included reflecting a change to allocate facilities, data, distribution, telecommunications, and fleet services in individual units. Previously these costs were consolidated in 15001 - Administrative Support Services, 15002 - Information Technology, and the Division I, II, III, and IV Administration program offers.