



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$203,725	\$0	\$220,458	\$0
Materials & Supplies	\$0	\$0	\$2,150	\$0
Internal Services	\$0	\$0	\$500	\$0
<b>Total GF/non-GF</b>	<b>\$203,725</b>	<b>\$0</b>	<b>\$223,108</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$203,725</b>		<b>\$223,108</b>	
<b>Program FTE</b>	1.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 15306-16 Post Conviction Program - Deputy District Attorney