



Program #15307 - Sexual Assault Kit Backlog Elimination Project 2/18/2016

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

A multi-jurisdiction project initiated and lead by the Multnomah County District Attorney's Office to process approximately 3,000 untested sexual assault kits in Multnomah, Marion, and Lane counties. The project is 100% grant funded via grants to MCDA and the Portland Police Bureau.

Program Summary

In October 2016, the Multnomah County District Attorney's Office was awarded a \$1,995,453 grant to process approximately 3,000 untested sexual assault kits (USAK's) in Multnomah, Lane, and Marion counties. In addition, MCDA is also the recipient of \$274,012, from a Bureau of Justice Assistance grant via the Portland Police Bureau to fund a Deputy District Attorney position to prosecute cases resulting from the testing of these kits.

Due to capacity constraints at the Oregon State Police (OSP) Crime Lab, testing of USAK's will be performed via a contracted laboratory pre-approved by OSP and that meets all federal requirements necessary for results to be entered in to the FBI Combined DNA Index System.

It is estimated that 75% of the testing will be completed in FY2017 and the remaining 25% will be completed in FY2018. The grant period ends June 30, 2017. Therefore the grant amounts shown above are planned to be spent over the FY2017/FY2018 budget years as follows:

District Attorney of New York (DANY) - \$1,496,938 in FY17 (\$498,470 in FY18)
 Bureau of Justice Assistance (SAKI) - \$211,431 in FY17 (\$62,581 in FY18)

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of SAFE Kits tested	--	--	--	3000
Outcome	Cases reviewed as result of testing	--	--	--	3000

Performance Measures Descriptions

*This is a new measure.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$0	\$191,861
Contractual Services	\$0	\$0	\$0	\$1,496,938
Internal Services	\$0	\$0	\$0	\$19,570
Total GF/non-GF	\$0	\$0	\$0	\$1,708,369
Program Total:	\$0		\$1,708,369	
Program FTE	0.00	0.00	0.00	1.00

Program Revenues				
Indirect for Dept. Admin	\$0	\$0	\$16,193	\$0
Intergovernmental	\$0	\$0	\$0	\$1,708,369
Total Revenue	\$0	\$0	\$16,193	\$1,708,369

Explanation of Revenues

\$1,496,938 District Attorney of New York (DANY)
 \$211,431 Bureau of Justice Assistance (SAKI)

Significant Program Changes

Last Year this program was: