



Program #15307 - Sexual Assault Kit Backlog Elimination Project 4/17/2017

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

A multi-jurisdiction project initiated and lead by the Multnomah County District Attorney's Office to process approximately 3,000 untested sexual assault kits in Multnomah, Marion, and Lane counties. Testing for the project is 100% grant funded via the District Attorney of New York (DANY) grants. Personnel costs are funded through a Portland Police Bureau grant from the Bureau of Justice Assistance (SAKI).

Program Summary

In October 2016, the Multnomah County District Attorney's Office was awarded a \$1,995,453 grant to process approximately 3,000 untested sexual assault kits (USAK's) in Multnomah, Lane, and Marion counties. In addition, MCDA is also the recipient of \$274,012, from a Bureau of Justice Assistance grant via the Portland Police Bureau to fund a Deputy District Attorney position for 20 months to prosecute cases resulting from the testing of these kits, the remaining \$89,000 of the award will be expended in FY2018.

Due to capacity constraints at the Oregon State Police (OSP) Crime Lab, testing of USAK's are being performed via a contracted laboratory pre-approved by OSP that meets all federal requirements necessary for results to be entered in to the FBI Combined DNA Index System.

It is estimated that 75% of the testing will be completed in FY2017 and the remaining 25% will be completed in FY2018.

Performance Measures

Measure Type	Primary Measure	FY16 Actual	FY17 Purchased	FY17 Estimate	FY18 Offer
Output	Number of SAFE Kits Tested	44	2600	696	1840
Outcome	Cases reviewed as a result of testing*	-	2600	210	2390
Output	Number of SAFE Kits submitted*	851	3000	1855	294

Performance Measures Descriptions

*This is a new measure.
*This is a new measure. Case review began after testing commenced after 4/1/6.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$191,861	\$0	\$80,762
Contractual Services	\$0	\$1,496,938	\$0	\$1,132,147
Internal Services	\$0	\$19,570	\$3,217	\$8,238
Total GF/non-GF	\$0	\$1,708,369	\$3,217	\$1,221,147
Program Total:	\$1,708,369		\$1,224,364	
Program FTE	0.00	1.00	0.00	0.41

Program Revenues				
Indirect for Dept. Admin	\$16,193	\$0	\$6,065	\$0
Intergovernmental	\$0	\$1,708,369	\$0	\$1,221,147
Total Revenue	\$16,193	\$1,708,369	\$6,065	\$1,221,147

Explanation of Revenues

\$1,132,147 District Attorney of New York (DANY)
 \$89,000 Bureau of Justice Assistance (SAKI)

Significant Program Changes

Last Year this program was: FY 2017: 15307 Sexual Assault Kit Backlog Elimination Project