



Program #15307A - Sexual Assault Kit Backlog Elimination Project (Grant) 6/27/2018

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

A multi-jurisdiction project initiated and lead by the Multnomah County District Attorney's Office to process approximately 440 untested sexual assault kits in Multnomah, Marion, and Lane counties plus approximately 335 additional kits from counties outside the initial three county project area. Testing for the project is 100% grant funded via the District Attorney of New York (DANY) grants.

Program Summary

In October 2016, the Multnomah County District Attorney's Office was awarded a \$1,995,453 grant to process approximately 2,500 untested sexual assault kits (USAK's) in Multnomah, Lane, and Marion counties. In 2017 the scope of the project was expanded to include the testing of USAK's throughout the remaining counties in Oregon. This program offer allocates funding to complete the testing of the remaining kits.

Due to capacity constraints at the Oregon State Police (OSP) Crime Lab, testing of USAK's are being performed via a contracted laboratory pre-approved by OSP that meets all federal requirements necessary for results to be entered in to the FBI Combined DNA Index System.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of SAFE Kits Tested	1,488	1,840	1,000	335
Outcome	Number of SAFE Kits submitted	1,742	294	1,000	335

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$0	\$1,132,147	\$0	\$384,240
Materials & Supplies	\$0	\$0	\$0	\$6,836
Internal Services	\$3,217	\$8,238	\$0	\$0
Total GF/non-GF	\$3,217	\$1,140,385	\$0	\$391,076
Program Total:	\$1,143,602		\$391,076	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Indirect for Dept. Admin	\$6,065	\$0	\$0	\$0
Intergovernmental	\$0	\$1,221,147	\$0	\$391,076
Total Revenue	\$6,065	\$1,221,147	\$0	\$391,076

Explanation of Revenues

\$391,076 Sexual Assault Kit (SAK) Backlog Elimination Program, District Attorney of New York (DANY)/Criminal Justice Investment Initiative, New York County DA's Office

Significant Program Changes

Last Year this program was: FY 2018: 15307 Sexual Assault Kit Backlog Elimination Project